**Bahia Bay HOA**

**Bulkhead Committee Report – 2020**

**Committee Members:**

 David Davenport – Chairperson (713-304-7748)

 Richard Hyde – (832-649-0665)

 Mike Socha – Board Representative (432-978-3133)

# 2020 Budget and Expenses

$66,051 Budget

$72,335 Total Expenses *(Note: overage paid utilizing surplus in General Operating Budget)*

Summary:

4 Bulkhead Repairs - $55,085

* 208 Lands End
* 2013 Windjammer
* 205 Windjammer
* 207 Windjammer

3 Cap Repairs - $17,250

* 408 Captains Cove
* 326 Lands End
* 310 Lands End
1. Proposed 2021 Budget - $75,000
	1. Known/Potential Repairs as of 12/11/2020
		1. 1 - Bulkhead Repair
		2. 1 - Cap Repair
	2. Prioritization:
		1. Bulkheads – prioritization will continue to be based on degree of disrepair but also is largely dependent upon Homeowners desire to pursue repairs as bulkhead demolition and construction frequently includes costs associated with docks, sidewalks, boat lifts, etc…that are not covered by the HOA.
		2. Caps – prioritization will continue to be monitored by the HOA at the request of homeowners and will be prioritized based on the degree of damage